

No. 1-16/2013-TR
Government of India
Ministry of Women and Child Development
[ICDS Training Division]

1st Floor, Hotel Janpath
Janpath, New Delhi -110001
Dated: 12th September, 2013

Smt. Vanlaldini
Director
Govt. of Mizoram
Social Welfare Department
Aizawal – 796 001

Sub: State Training Action Plan (STRAP) of MIZORAM for 2013-14 under ICDS Training Programme and Induction Training on Revised MIS – Administrative approval – Regarding

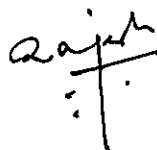
Madam,

I am directed to refer to the State Training Action Plan (STRAP) for 2013-14 submitted by Govt. of Mizoram *vide* letter no. D 12011/5/2012 –SWD dated 29.7.13 and the proposal for Induction Training on Revised MIS *vide* letter no. D 12011/14/2013–SWD dated 19.6.13 and to convey the approval of Government of India to the same for an amount of **Rs. 32.00 lakh for the STRAP 2013 and Rs. 43.813 lakh for one-time Induction Training on Revised MIS** as per the details annexed. The GOI share (90%) against this approval is **Rs. 68.23 lakh**.

2. The above cost estimates are based on the financial norms of April 2009 for various types of regular training programmes. The State Govt. may use the new financial norms for the ICDS Training programme contained in the **ICDS Mission – The Broad Framework of Implementation**, as circulated *vide* this Ministry's letter No.1-8/2012-CD.I dated 22.10.2012 (*Ref. para 5.xi read with Annexure XI, page 85-91*) with immediate effect and intimate the revised cost estimates based on the new norms in respect of regular training programmes approved under STRAP 2013-14 to this Ministry.

3. As regards the proposals on "Other Trainings", comments of the MWCD are as under:

S. No.	Activity proposed	Estimated cost	Comments of MWCD
1.	Study tour of 25 ICDS functionaries to Sikkim	2.09 lakh	Approved.
2.	Study tour of 50 AWWs from different ICDS projects to Lungsens ICDS project	1.65 lakh	Approved.
3.	Toys making competition-cum-exhibition	3.56 lakh	<i>Not approved.</i> The details furnished by the State do not justify this activity as the same may not enhance the service delivery of ICDS services.



		7.30 lakh	Activities at S. Nos. 1 and 2 approved at a cost of <u>Rs. 3.74 lakh.</u>
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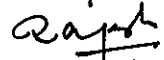
In addition, the State Govt. may organize the **monthly ECCE day** as per the guidelines issued by GOI and book the expenditure under "Other Trainings", with intimation to this Ministry.

4. Approval of GOI to the above proposal will be strictly subject to the following conditions:

- (a) *That the regular training will be conducted through the existing one operational AWTC. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP 2013-14; and*
- (b) *No expenditure will be incurred on any activity other than those specifically approved under STRAP 2013-14 and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.*
- (c) *The induction training on revised MIS at the three levels as well as organization of the 1-day orientation workshop should be conducted strictly following the GOI guidelines dated 28th August 2012 and also orientation of the State level Master Trainers (SLMTs) of Mizoram given by the Central Team during the Regional Training of Trainers Workshop held on **14-16 May 2013 at Bhubaneswar** so as to ensure full roll-out of revised MIS across the State in a time bound manner. The Facilitators' Manual shared with the SLMTs during the TOT programme should be referred for conducting the next levels of TOTs. A detailed timeline for undertaking induction training at the three different levels clearly aligning with the delivery of printed AWC Registers may be shared with us urgently.*

5. This issues with the approval of the Competent Authority.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India

Tel/Fax: 011-23362376/23368202

Encl: As Above

Copy: Commissioner-cum-Secretary, Social Welfare Department, Civil Secretariat, Government of Mizoram, Aizawl – 796 001

Copy for information to:

- i. PS to JS (S)
- ii. DS (GL)
- iii. US (CD-I)/US (CD-II)

Approval of Induction Training of ICDS Functionaries on Revised MIS as part of STRAP 2013-14

(Rs. Lakh)

Level of Training	No. of phases & days	No. of persons to be trained/ oriented	No. of batches	Cost estimated by State	Amount approved	Remarks
Level 1: Induction Training of AWWs	4 phases: Ph-1: 1 day (No cost for Ph-1) Ph-2: 4 days Ph-3: 2 days Ph-4: 2 days Total: 8 days	1980	79 (batch size: 25)	89.50	42.065	Cost has been revised as follows: <ul style="list-style-type: none"> Local conveyance for 545 trainees is restricted to @ Rs. 50 per day Local conveyance for other 1435 trainees is restricted to @ Rs. 100 per day Food/refreshment cost for 1980 AWWs is restricted to @ Rs. 150 per person Cost of Training Materials is restricted for 1980 AWWs only Printing cost of complete set of MIS Registers and Formats is not allowed under the Induction Training on Revised MIS. This is to be booked under ICDS General Budget (Ref. Govt letter dated 28 Aug 2012 on Induction Training)
Level 2: Induction Training of Supervisors/select AWT/C Instructors	2 phases Ph-1: 4 days Ph-2: 2 days	105	2 (batch size: 52)	2.38	1.748	TA to Trainees restricted to @ Rs.200 per person per phase
Level 3: Induction Training of District Level Master Trainers	2 phase Ph-1: 4 days Ph-2: 2 days	79	2 (batch size: 40)	2.04		Level 3 training is not required in view of the limited numbers of Supervisors in the State. SLMTs can directly train the Supervisors.
Level 2A: Orientation workshops for remaining DPOs/ACDPOs/CDPOs/Instructors etc)	1 day					Not proposed
TOTAL				93.92	43.813	

